

## Revenue Budget 2013/14 Second Quarter Review

### Summary of the Position by Department

	Gross Overspend / (Underspend) 2013/14	Transfers to / (from) Reserves or Balances	Net Overspend / (Underspend)
	£ '000	£ '000	£ '000
<b>Social Services, Housing and Leisure</b>	<b>1,018</b>	<b>(568)</b>	<b>450</b>
<b>Education</b>	<b>89</b>	<b>0</b>	<b>89</b>
<b>Economy and Community</b>	<b>74</b>	<b>0</b>	<b>74</b>
<b>Highways and Municipal</b>	<b>447</b>	<b>0</b>	<b>447</b>
<b>Regulatory</b> (Planning, Transportation and Public Protection)	<b>(35)</b>	<b>0</b>	<b>(35)</b>
<b>Gwynedd Consultancy</b>	<b>11</b>	<b>0</b>	<b>11</b>
<b>Human Resources</b>	<b>(7)</b>	<b>0</b>	<b>(7)</b>
<b>Finance</b>	<b>(23)</b>	<b>0</b>	<b>(23)</b>
<b>Democracy and Legal</b>	<b>38</b>	<b>0</b>	<b>38</b>
<b>Customer Care</b>	<b>(26)</b>	<b>0</b>	<b>(26)</b>
<b>Strategic and Improvement</b>	<b>(93)</b>	<b>0</b>	<b>(93)</b>
<b>Corporate Management Team</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Corporate Budgets</b>	<b>(1,123)</b>	<b>568</b>	<b>(555)</b>
<b>Totals (net)</b>	<b>370</b>	<b>0</b>	<b>370</b>